

CITY OF SAN JOSE
2008-2009 ADOPTED CAPITAL BUDGET

ACRONYMS INDEX

A

ABAG	Association of Bay Area Governments
ACT	Acoustical Treatment Program
ADA	Americans with Disabilities Act
AIP	Airport Improvement Program
APM	Airport People Mover

B

BACWA	Bay Area Clean Water Agencies
BART	Bay Area Rapid Transit
BD	Budget Document (Mayor/City Council)
BEST	Bringing Everyone's Strengths Together

C

C&C	Construction and Conveyance
CAD	Computer Aided Dispatch System
CAFR	Comprehensive Annual Financial Report
CAP	Community Action and Pride Grant
CAPS	City Administrative Project System
CBO	Community-Based Organization
CCF	Convention and Cultural Facilities
CDBG	Community Development Block Grant
CDDD	Construction and Demolition Diversion Deposit
CDI	Community Development Improvements
CDLAC	California Debt Limit Allocation Committee
CED	Community and Economic Development CSA
CEQA	California Environmental Quality Act
CFC	Customer Facility Charges
CIP	Capital Improvement Program
CIWMB	California Integrated Waste Management Board
CNEL	Community Noise Equivalent Level
CNG	Compressed Natural Gas
COPS	Citizens Option for Public Service (State)
CPE	Cost Per Enplaned Passenger
CPMS	Capital Project Management System
CSA	City Service Area
CSMFO	California Society of Municipal Finance Officers
CVB	Convention and Visitors Bureau
CWFA	Clean Water Finance Authority

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D

DMV	Department of Motor Vehicles
DCAC	Deferred Compensation Advisory Committee

E

E&US	Environmental and Utility Services CSA
EHS	Employee Health Services
EIR	Environmental Impact Report
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EPA	Environmental Protection Agency

F

FAA	Federal Aviation Administration
FCERS	Federated City Employee Retirement System
FEHA	Fair Employment and Housing Act
FF&E	Fixtures, Furnishings and Equipment
FMS	Financial Management System
FT	Full-Time
FTE	Full-Time Equivalent

G

GAAP	Generally Accepted Accounting Principles
GASB	Government Accounting Standards Board
GIS	Geographic Information System

H

HBRR	Highway Bridge Replacement and Rehabilitation Program
HHW	Household Hazardous Waste
HNVF	Healthy Neighborhoods Venture Fund
HUD	Housing and Urban Development
HVAC	Heating, Ventilation, and Air Conditioning

I

I&I	Inflow/Infiltration
IBS	Integrated Billing System
ICMA	International City/County Management Association
IDC	International Disposal Corporation
IMS	Infrastructure Management System
ITPB	Information Technology Planning Board
ITS	Intelligence Transportation System
IWM	Integrated Waste Management

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J

K

L

LED	Light Emitting Diode
LEED	Leadership in Energy and Environmental Design Program
LLEBG	Local Law Enforcement Block Grant
LOCC	League of California Cities
LOI	Letter of Intent
LRT	Light Rail Transit

M

MBA	Manager's Budget Addendum
MCA	Master Contract Agreement
MFD	Multi-Family Dwelling
MGPTF	Mayor's Gang Prevention Task Force
MHC	Mexican Heritage Corporation
MMRS	Metropolitan Medical Response System

N

NAC	Neighborhood Action Coalition
NDC	Neighborhood Development Center
NEPA	National Environmental Policy Act
NIMS	National Incident Management System
NPDES	National Pollution Discharge Elimination System
NS	Neighborhood Services CSA

O

O&M	Operating and Maintenance
OSA	Open Space Authority
OTS	Office of Traffic Safety

P

P&CFD	Parks and Community Facilities Development
P&F	Police and Fire
PAB	Police Administration Building
PAC	Project Area Committee
PBID	Property and Business Improvement District Fund
PDO	Parkland Dedication Ordinance
PG&E	Pacific Gas and Electric Company
PIO	Park Impact Ordinance

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ACRONYMS INDEX (CONT'D.)

P (Cont'd.)

PLF	Public Library Fund
PM	Performance Measure
PMMS	Parks Maintenance Management System
PMP	Parking Management Plan
PS	Public Safety CSA
PT	Part-Time
PWICAP	Public Works Indirect Cost Allocation Plan

Q

R

RCTCF	Residential Construction Tax Contribution Fund
RECS	Registration and E-Commerce System
RFP	Request for Proposal
RFQ	Request for Quote
RLF	Revolving Loan Fund
RMS	Records Management System
RSBAP	Revised South Bay Action Plan
RWQCB	Regional Water Quality Control Board
RZH	Robert-Z'berg-Harris Urban Open Space and Recreation Grant

S

SAN	Storage Area Network
SBAP	South Bay Action Plan
SCADA	Supervisory Control and Data Acquisition
SCBA	Self Contained Breathing Apparatus
SCVWD	Santa Clara Valley Water District
SDMS	Storm Drain Management System
SFD	Single-Family Dwelling
SJDA	San José Downtown Association
SJMWS	San José Municipal Water System
SJPD	San José Police Department
SJRA	San Jose Redevelopment Agency
SJSU	San José State University
SNI	Strong Neighborhoods Initiative
SRTF	Sunshine Reform Task Force
SS	Strategic Support CSA
SS&UC	Sewer Service and Use Charge
SSMP	Sanitary Sewer Management Plan

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S (Cont'd.)

SUASI	Super Urban Area Security Initiative
SV-ITS	Silicon Valley Intelligent Transportation Systems
SVWIN	Silicon Valley Workforce Investment Network
SWRCB	State Water Resources Control Board

T

TAS	Transportation and Aviation Services CSA
TIMC	Transportation Incident Management Center
TOT	Transient Occupancy Tax
TSA	Transportation Security Administration
TSJ	Team San José

U

UAAL	Unfunded Accrued Actuarial Liability
UASI	Urban Area Security Initiative
URMP	Urban Runoff Management Plan
USGBC	United States Green Building Council
UUT	Utility Users Tax

V

VoIP	Voice Over Internet Protocol
VTAA	Valley Transportation Authority (Santa Clara)

W

WEP	Water Efficiency Program
WIA	Workforce Investment Act
WIB	Work2future Board
WPCP	Water Pollution Control Plant (SJ/SC)

X

Y

Z